

CRIMSON VIEW ELEMENTARY 2022-2023 (proposed)

Committee	Budget
Awards	\$500.00
Bulletin Board	\$100.00
Reflections	\$500.00
Fundraising (Egg Drop)	\$3,000.00
Health (Vision/Maturation)	\$100.00
Healthy Living (Walk/Bike to School)	\$200.00
Hospitality (SEP Food)	\$2,000.00
Internet Safety	\$1,200.00
Lego League Jr.	\$250.00
Lego League Sr.	\$250.00
Reading Program (Battle of the Books)	\$4,000.00
Spirit	\$1,000.00
Friday Spirit Awards	\$750.00
STEM Day	\$400.00
Family Life (food for STEM Night)	\$1,000.00
Field Day	\$500.00
T-shirts	\$500.00
Admin/Faculty T-Shirts	\$700.00
Teacher Appreciation	\$1,650.00
Teacher Birthdays	\$200.00
Back to School	\$500.00
Welcome (New Move ins)	\$500.00
PTA Training	\$100.00
PTA Supplies	\$300.00
HAL	\$500.00
Fifth Grade Party	\$650.00
Give Me Liberty	\$500.00
Utah PTA Council Dues	\$10.00
Insurance	\$129.00
State and National Dues	\$80.00
Meet the Masters Replacement	\$1,500.00
Emergency Fund	\$1,000.00
Projected Expenses	\$24,569.00
Yearly Gift to School	\$10-\$15,000