



**Crimson View Elementary PTA Proposed Budget 23-24**

<b>BALANCE FORWARD from June 30, 2022</b>			<b>\$24,913.97</b>
<i>PROJECTED INCOME</i>			
Fundraising	\$ 29,900.00		
General Operations	\$ 265.50		
School Stores	\$ 10,499.04		
Sales Tax Refund	\$ 1,007.80		
Sponsorship	\$ 8,274.64		
<b>TOTAL</b>	<b>\$49,946.98</b>		
<i>PROJECTED EXPENSES</i>			
Fundraising	\$ 2,765.87		
General Operations	\$ 1,024.50		
School Gift	\$ 16,000.00		
Family Life	\$ 1,412.85		
Student Involvement	\$ 17,458.91		
Student Recognition	\$ 2,627.65		
Teacher Grants	\$ 15,000.00		
Teacher Support	\$ 7,150.00		
Emergency Fund	\$ 1,000.00		
<b>TOTAL</b>	<b>\$ 64,439.78</b>		
<b>ESTIMATED BALANCE TO CARRY OVER JUNE 30, 2024</b>			<b>\$10,421.17</b>
approved 1-16-24			